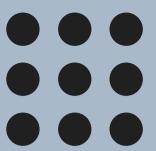
JUNE 26TH 2023



MSc thesis presentation

sustainable public real estate by optimising usage of available space

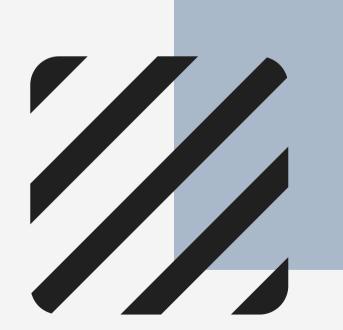
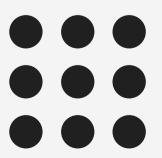


table of contents

introduction
research approach
results
conclusions
discussion
recommendations



motivation

ENVIRONMENTAL CHANGES

sustainability and COVID-19 pandemic

motivation

ENVIRONMENTAL CHANGES

sustainability and COVID-19 pandemic

USE OF SQUARE METRES

effiency through sharing real estate

motivation

ENVIRONMENTAL CHANGES

sustainability and COVID-19 pandemic

USE OF SQUARE METRES

effiency through sharing real estate



PORTFOLIO STRATEGY

barriers and possibilities





financed with taxpayers' money







facilitated with taxpayers' money

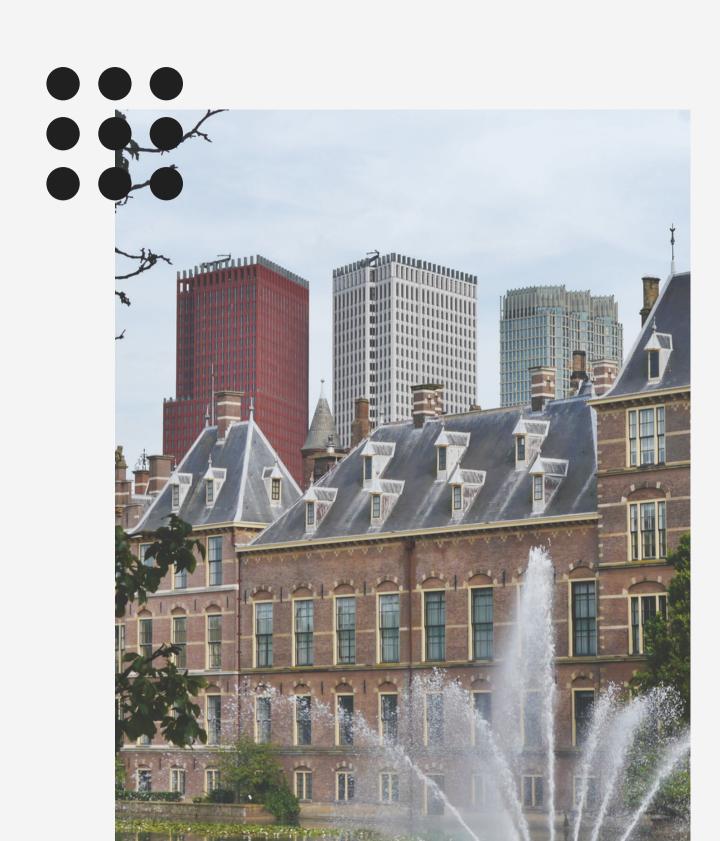


rational use

expected from taxpayer



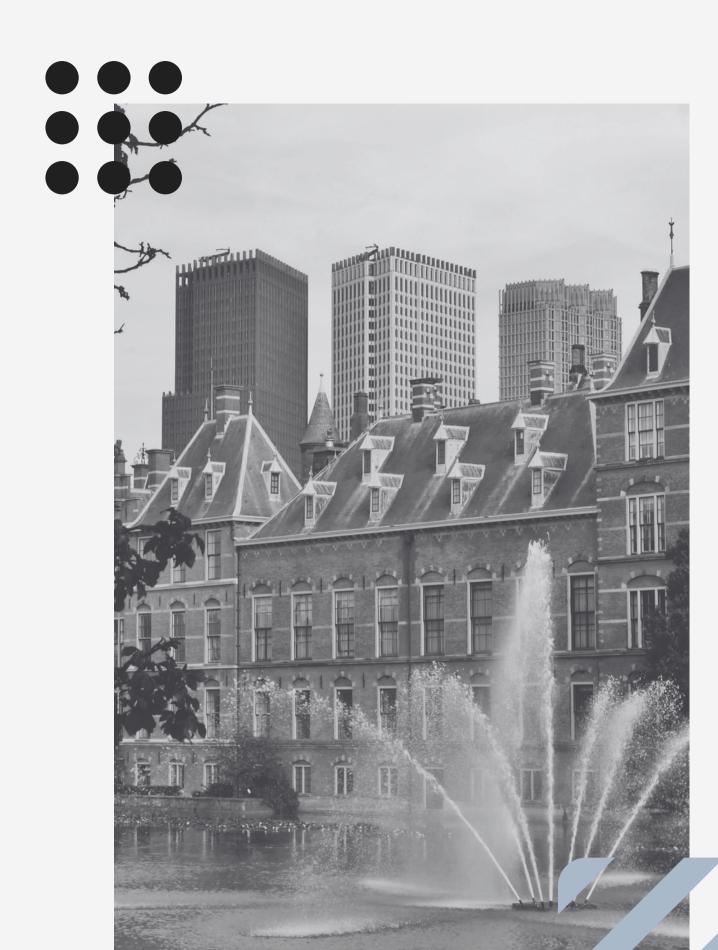
Rijksvastgoedbedrijf : 3



CORE BUSINESS

maintaining, developing, and realising governmental buildings and terrains

Rijksvastgoedbedrijf : ::



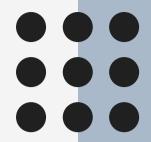
CORE BUSINESS

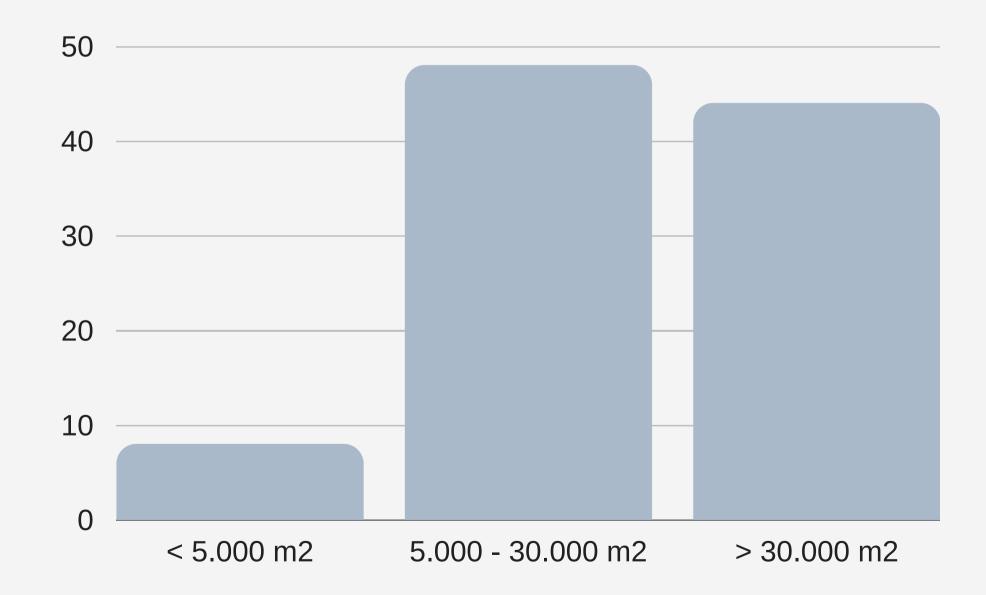
maintaining, developing, and realising governmental buildings and terrains

GOVERNMENTAL OFFICES

a large part of the total portfolio consists of office buildings

governmental offices





portfolio

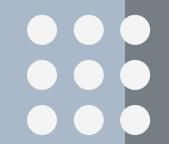
- total of 2.4 million square metres
- consists of relatively large properties



To what extent can the Rijksvastgoedbedrijf share governmental office buildings within the city of The Hague, focussing on (semi-)public organisations and mixed-use development, to optimise the utilisation of available real estate?



MAIN RESEARCH QUESTION



research approach

STEP 1

assessing the current situation

CURRENT

What is the current state of the governmental office portfolio in The Hague?

STEP 1

assessing the current situation

STEP 2

exploring the changing demand

CURRENT

What is the current state of the governmental office portfolio in The Hague?

DESIRED

What is the vision on future governmental office buildings?

STEP 1

assessing the current situation

STEP 2

exploring the changing demand

STEP3

generating future models

CURRENT

What is the current state of the governmental office portfolio in The Hague?

DESIRED

What is the vision on future governmental office buildings?

FUTURE

What are the possibilities and barriers for sharing real estate and mixed-use development in governmental office buildings?

STEP 1

assessing the current situation

STEP 2

exploring the changing demand

STEP3

generating future models

STEP 4

defining projects to transform

CURRENT

What is the current state of the governmental office portfolio in The Hague?

DESIRED

What is the vision on future governmental office buildings?

FUTURE

What are the possibilities and barriers for sharing real estate and mixed-use development in governmental office buildings?

POTENTIAL

In what way are individual projects influenced by the vision on governmental office buildings, mixed-use development and the possibilities and barriers for sharing real estate?



- interviews
- document analysis



desk research

- interviews
- document analysis

case study

- Binckhorst
- KC plot
- KB building



- interviews
- document analysis

case study

- Binckhorst
- KC plot
- KB building

interviews

- public actors
- policy of municipality
- policy of Rijksvastgoedbedrijf
- governmental office buildings



- interviews
- document analysis



case study

- Binckhorst
- KC plot
- KB building

interviews

- public actors
- policy of municipality
- policy of Rijksvastgoedbedrijf
- governmental office buildings

document analysis

- policy of municipality
- policy of Rijksvastgoedbedrijf



- interviews
- document analysis

case study

- Binckhorst
- KC plot
- KB building

interviews

- public actors
- policy of municipality
- policy of Rijksvastgoedbedrijf
- governmental office buildings

document analysis

- policy of municipality
- policy of Rijksvastgoedbedrijf

case study

- context
- goals



interviewed public actors

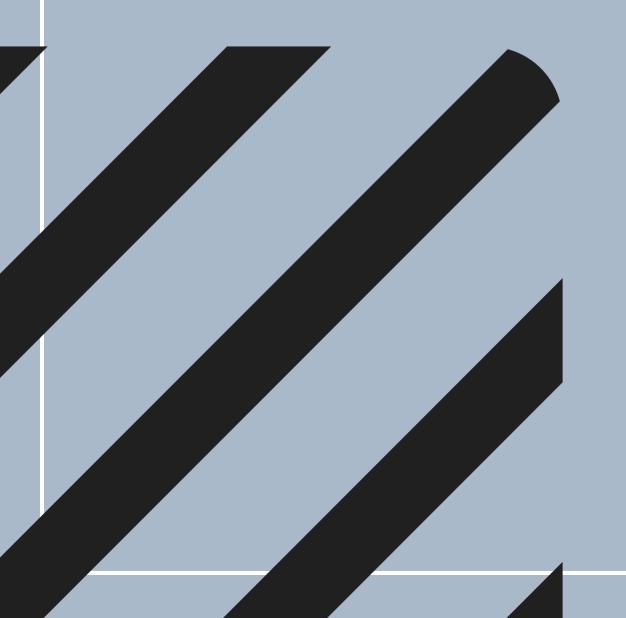
- municipality The Hague
- province of South Holland
- National Police
- Leiden University
- UWV
- DGDOO
- Rijksvastgoedbedrijf





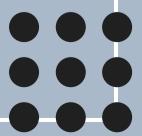
results

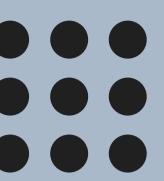
document analysis



STEP 1

current situation



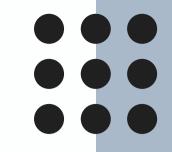


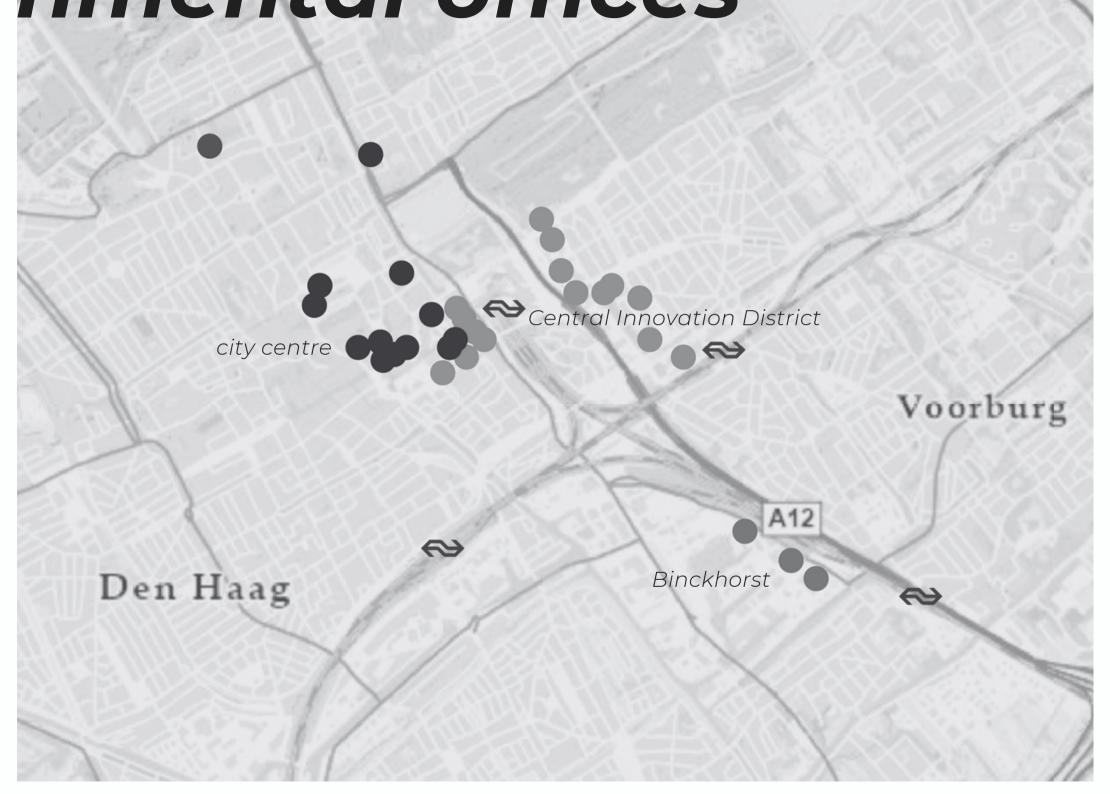
864.188 m²

GOVERNMENTAL OFFICES
IN THE HAGUE

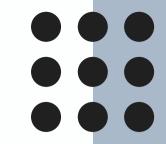




















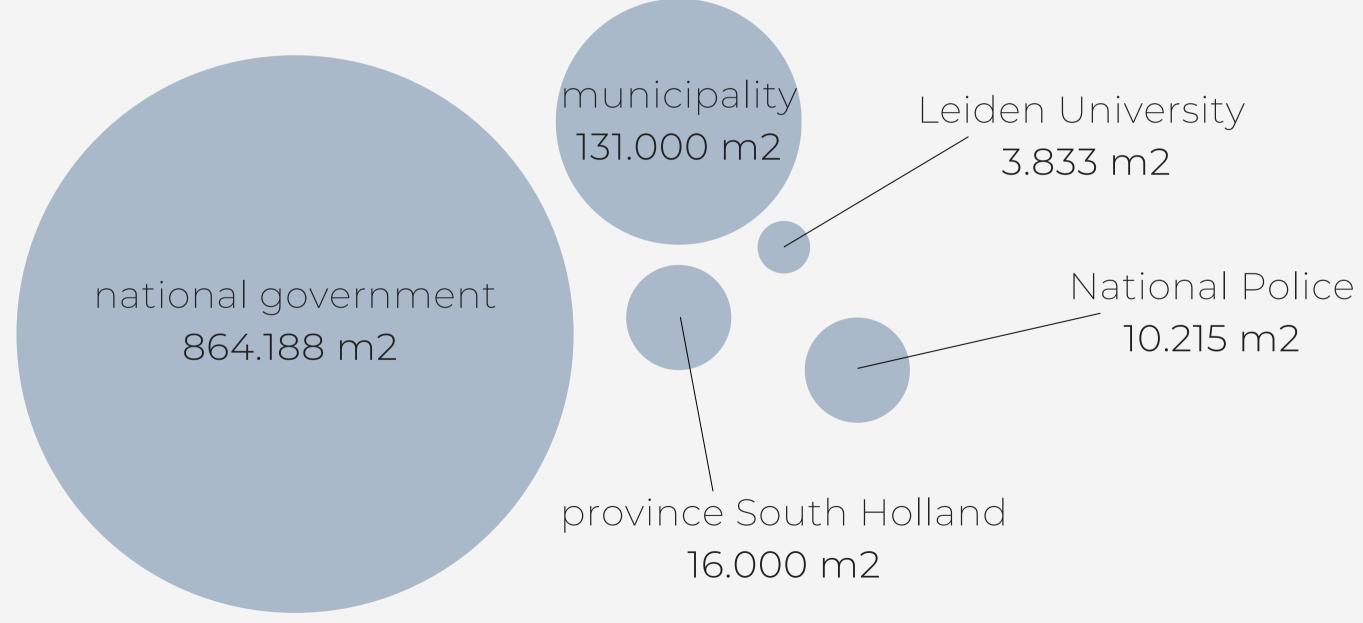
public actors

- municipality The Hague
- province of South Holland
- National Police
- Leiden University
- national government

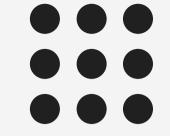


public real estate in The Hague

total: 1.025.236 m2







occupancy of public offices

MUNICIDALITY	Y OF THE HAGUE	30 - 40 %
MUNICIPALII	I OF INE HAGGE	30 - 40 /0

PROVINCE OF SOUTH HOLLAND 40 - 50 %

NATIONAL POLICE LOW

LEIDEN UNIVERSITY 50%

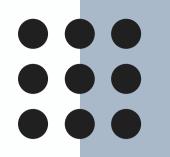
UWV <60%

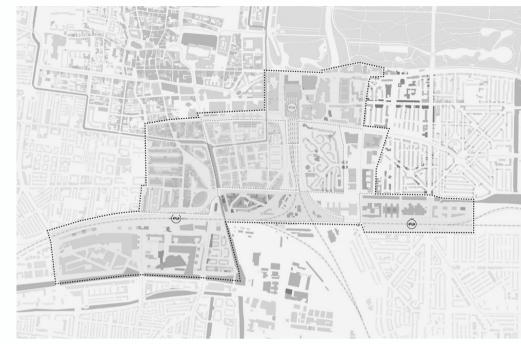
DGDOO 40 -50 %

RIJKSVASTGOEDBEDRIJF 30 - 35 %

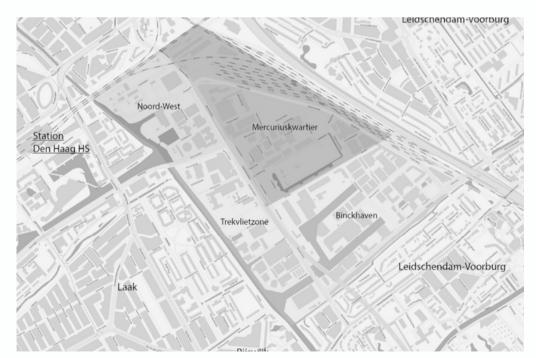
urban context





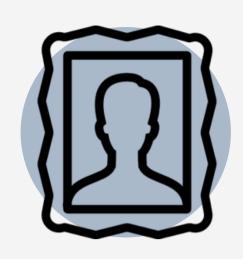


Central Innovation District



Binckhorst

Central Innovation District



economic heart



45.000 residents





80.000 workers 30.000 students

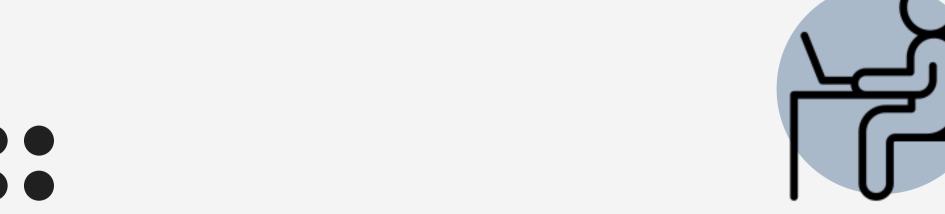
Binckhorst



creative industry



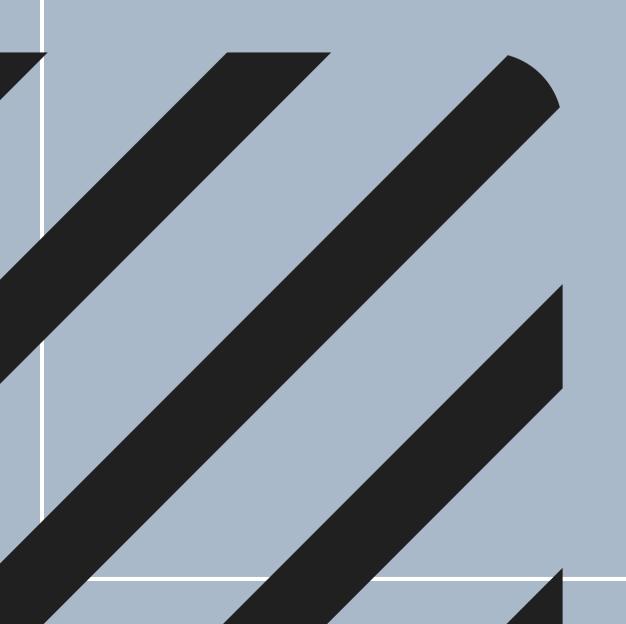
2.715 households



small businesses

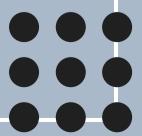


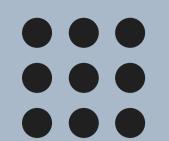
document analysis



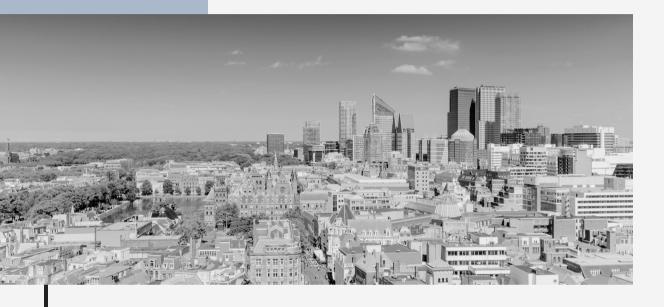
STEP 2

desired situation



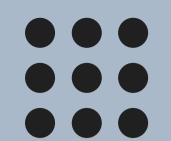


URBAN CONTEXT POLICY



THE HAGUE

- safety
- impact economy
- legal and policy



URBAN CONTEXT POLICY



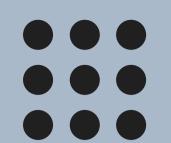


THE HAGUE

- safety
- impact economy
- legal and policy

CID

- sustainable, economic, innovative, liveable, and inclusive
- increase amount of houses and jobs



URBAN CONTEXT POLICY







THE HAGUE

- safety
- impact economy
- legal and policy

CID

- sustainable, economic, innovative, liveable, and inclusive
- increase amount of houses and jobs

BINCKHORST

- broad economic growth
- attractive residential and social climate
- enhance creative character

STRATEGIC

- enlarge the <u>public value</u> of governmental real estate by creating financial, spatial, social, and ecological value
- improve the <u>services to the client</u> in a safe, sustainable, and innovative way

ORGANISATIONAL

STRATEGIC

- enlarge the <u>public value</u> of governmental real estate by creating financial, spatial, social, and ecological value
- improve the <u>services to the client</u> in a safe, sustainable, and innovative way

PORTFOLIO

- user central
- social value
- sustainable
- flexible
- progressive
- accessible

ORGANISATIONAL

HYBRID WORKING

- social
- digital
- physical

FUNCTIONAL

SOCIAL

- appealing employer
- safe, healthy, inclusive, and pleasant

HYBRID WORKING

- social
- digital
- physical

FUNCTIONAL

SOCIAL

- attractive employer
- safe, healthy, inclusive, and pleasant

HYBRID WORKING

- social
- digital
- physical

DIGITAL

 excellent digital connections, applications, devices and security

FUNCTIONAL

SOCIAL

- attractive employer
- safe, healthy, inclusive, and pleasant

HYBRID WORKING

- social
- digital
- physical

DIGITAL

 excellent digital connections, applications, devices and security

PHYSICAL

location that suits best;
 home workplace, office
 environment or elsewhere

MIXED-USE

- a percentage of function mix as a 'development requirement/condition'
- benefits in the function mix for the primary
 process of the user(s) and/or want to contribute to
 a social task
- benefits in the function mix from the perspective of sustainable real estate value
- optimal use of key locations based on overlapping social goals

PHYSICAL

MIXED-USE

- a percentage of function mix as a 'development requirement/condition'
- benefits in the function mix for the primare process of the user(s) and/or want to a social task
- benefits in the function mix from the of sustainable real estate value
- optimal use of key locations based of social goals

should benefit core business of RVB; housing civil servants

PHYSICAL

AREA INVESTMENT

- collaboration with partners
- social added value
- clients resources

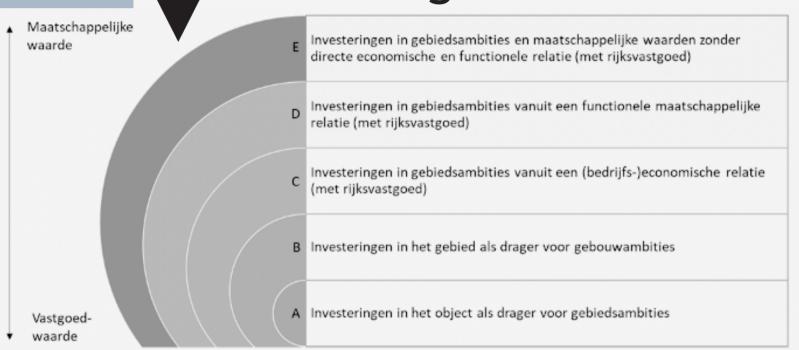
AREA INVESTMENT

collaboration with partners

• social added value

• clients resources

'rings' model

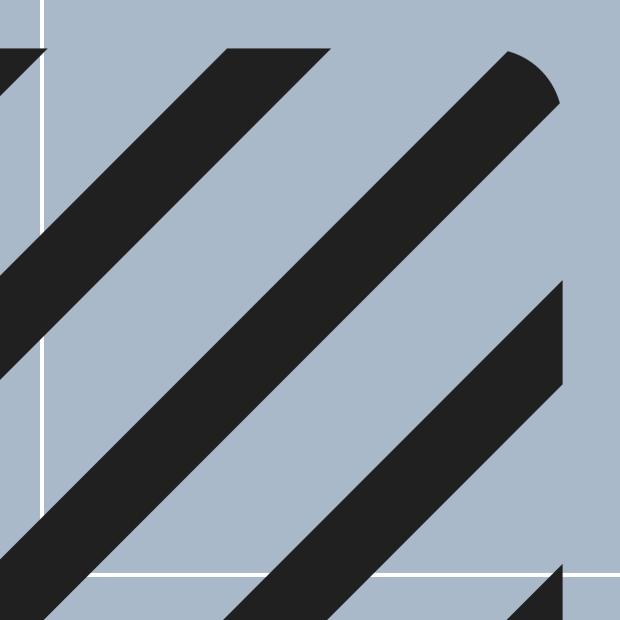




FINANCIAL

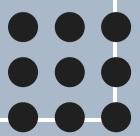
DAS MODEL

interviews



STEP 3

future situation



sharing real estate and mixed-use development

barriers and possibilities



SAFETY

physical and information

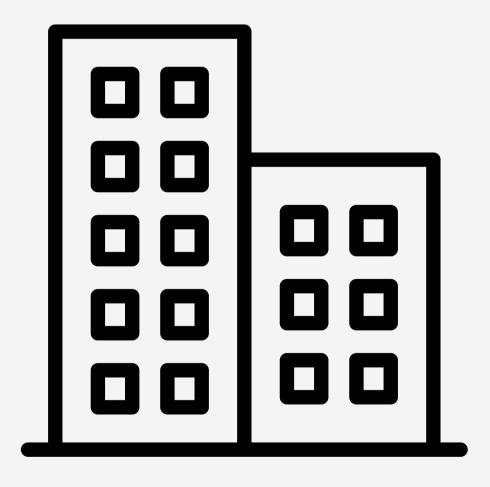




SAFETY

physical and information

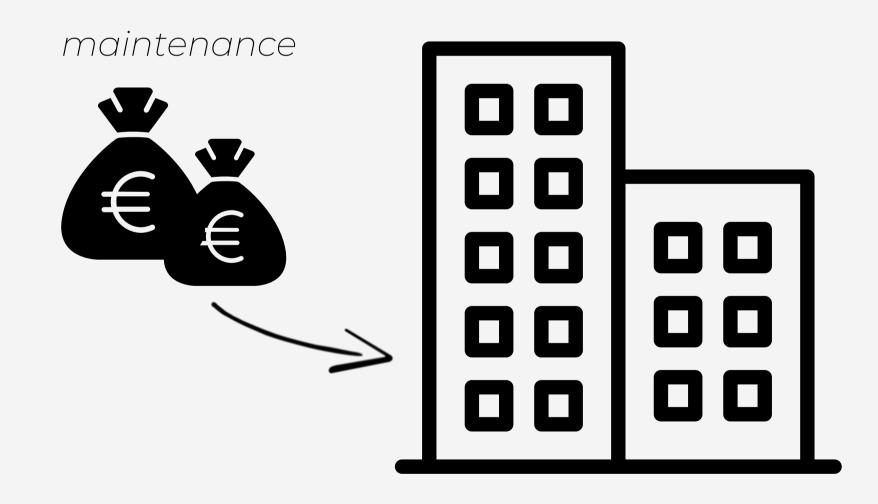
FINANCING



SAFETY

physical and information

FINANCING



SAFETY

physical and information

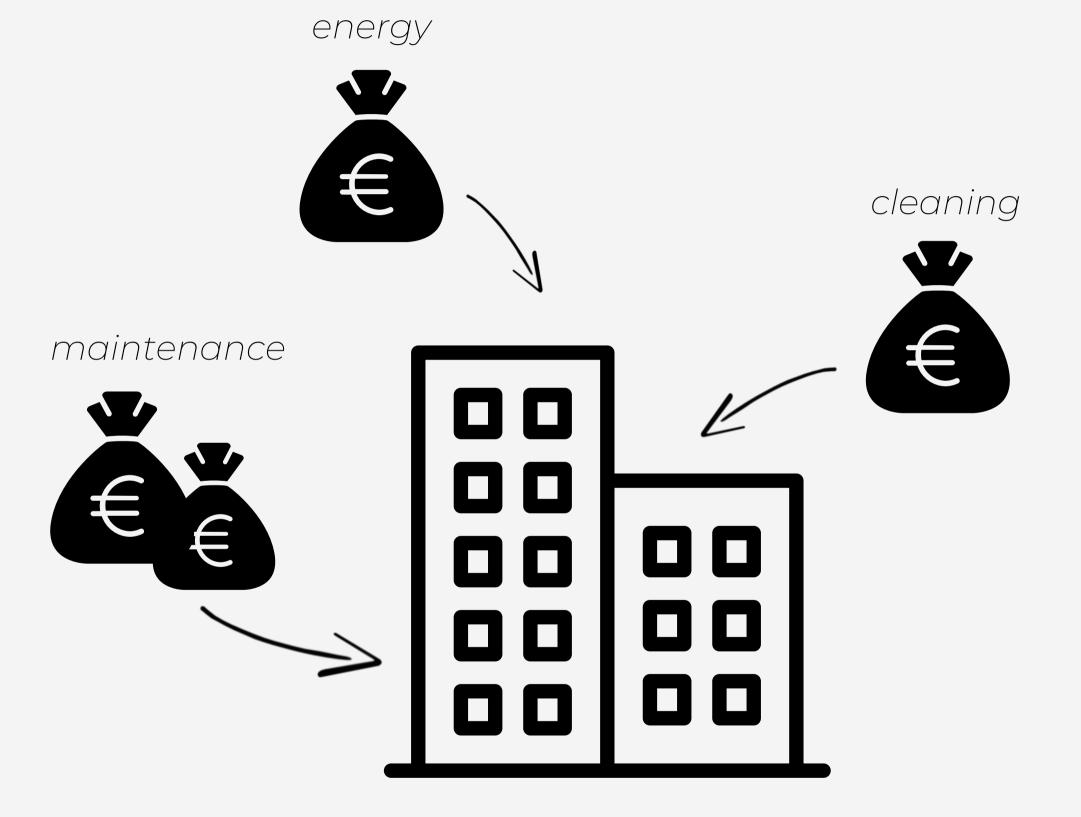
FINANCING



SAFETY

physical and information

FINANCING



SAFETY

physical and information

FINANCING

responsibility

FEAR

losing control



SAFETY

physical and information

FINANCING

responsibility

FEAR

losing control





SAFETY

physical and information

FINANCING

responsibility

FEAR

losing control

CORE BUSINESS

distraction

Personeelstekort bij Rijksvastgoedbedrijf 'aanzienlijk risico' voor Defensie

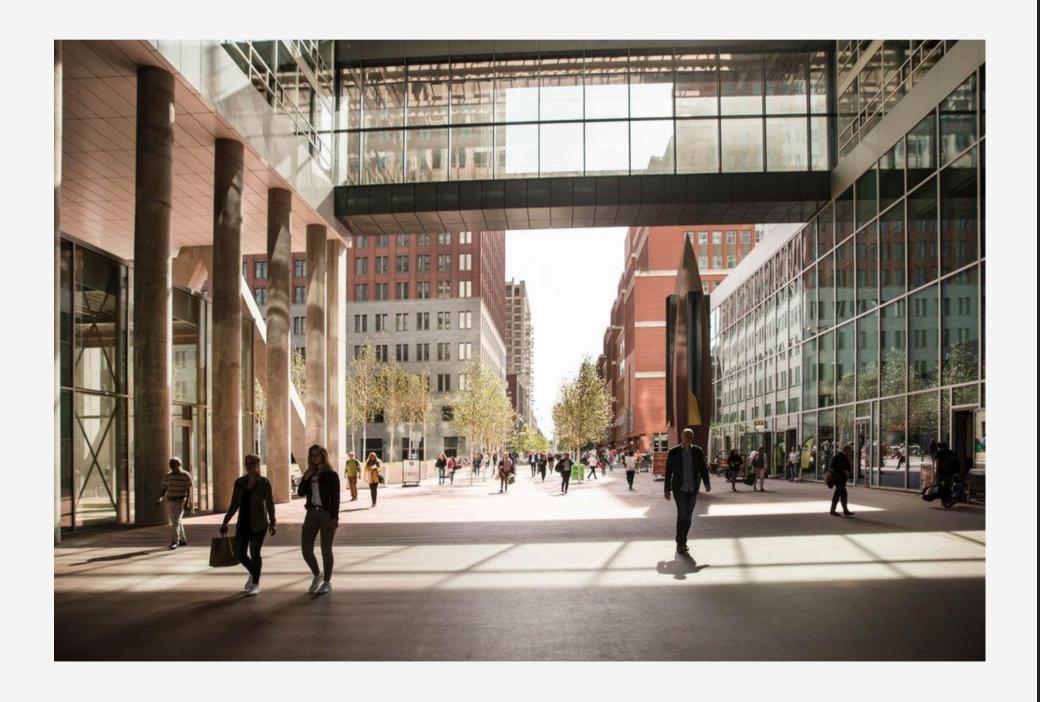
Achterstanden in onderhoud van kazernes en munitie-opslag door personeels- en geldgebrek worden eerder groter dan kleiner.

∠ Hans Bekkers
☐ 15 februari 2023

source: binnenlandsbestuur.nl

SEPARATION

logistical



SEPARATION

logistical

FINANCIAL

benefits of vacant real estate



SEPARATION

logistical

FINANCIAL

benefits of vacant real estate

ACTIVITY

liveliness



SEPARATION

logistical

FINANCIAL

benefits of vacant real estate

ACTIVITY

liveliness

SIMILAR/DIFFERENT

organisation types

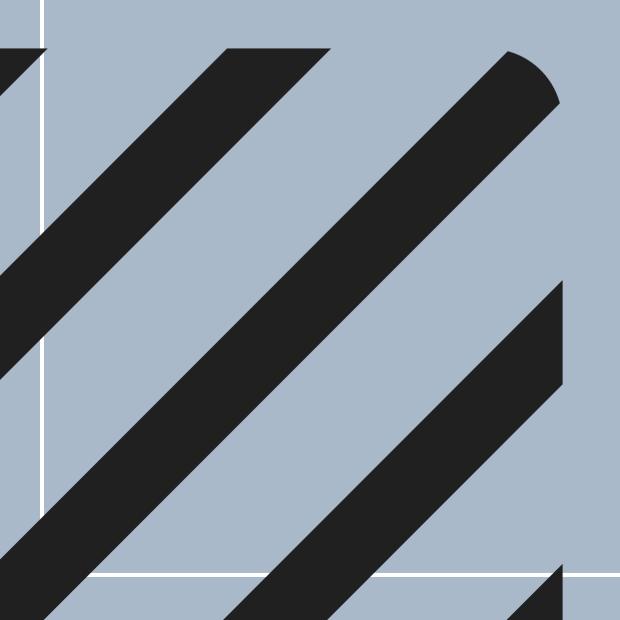






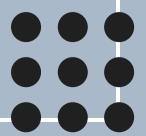
DAS MODEL

document analysis interviews



STEP 4

potential situation



ROLE OF RIJKSVASTGOEDBEDRIJF

according to the Rijksvastgoedbedrijf

- add social value
- rent out excess real estate
- focus on core business

ROLE OF RIJKSVASTGOEDBEDRIJF

according to the Rijksvastgoedbedrijf

- add social value
- rent out excess real estate
- focus on core business

according to the municipality

- open up buildings
- open up organisation
- collaboration in development

CASE: KC PLOT

ROYAL CONSERVATORY

- demolished
- ANWB headquarter
- governmental offices





CASE: KC PLOT

ROYAL CONSERVATORY

- demolished
- ANWB headquarter
- governmental offices





POSSIBILITIES

- contribute to social well-being
- by space for recreation
- through a lively plinth





CASE: KB BUILDING

ROYAL LIBRARY

- uncertanties
- library function
- unattractive area





CASE: KB BUILDING

ROYAL LIBRARY

- uncertanties
- library function
- unattractive area





POSSIBILITIES

- open up for public actors
- public functions in plinth
- liveliness in station area





CASE: BINCKHORST

GOVERNMENTAL OFFICE

- acquired 60.000 m2
- developing area
- increase liveability





CASE: BINCKHORST

GOVERNMENTAL OFFICE

- acquired 60.000 m2
- developing area
- increase liveability



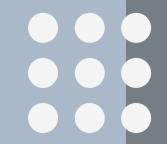


POSSIBILITIES

- Haagse Veste IV: share office
- Universe: lively plinth
- Grote Beer: small businesses





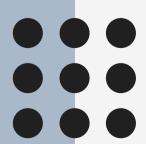


conclusions

to conclude

possibility for sharing real estate and mixed-use for the Rijksvastgoedbedrijf's real estate in The Hague

PHYSICAL POSSIBILITIES



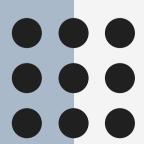
to conclude

possibility for sharing real estate and mixed-use for the Rijksvastgoedbedrijf's real estate in The Hague



PRACTICAL BARRIERS

PHYSICAL POSSIBILITIES





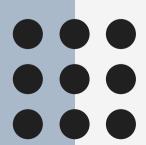
ORGANISATIONAL BARRIERS

to conclude

possibility for sharing real estate and mixed-use for the Rijksvastgoedbedrijf's real estate in The Hague

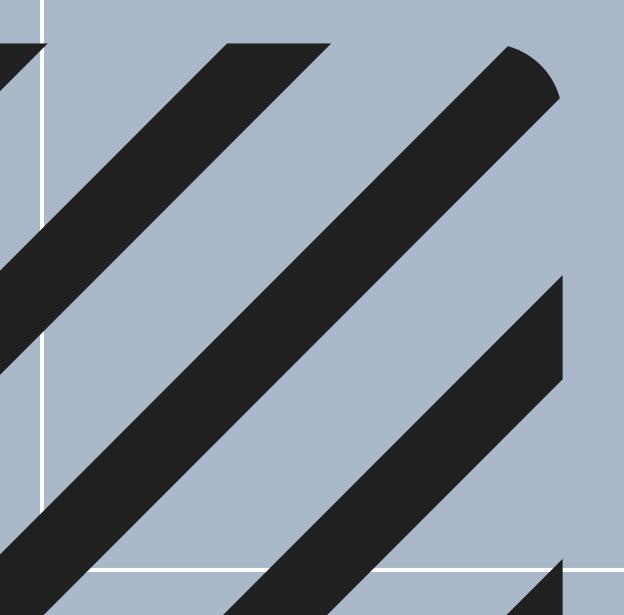
PRACTICAL BARRIERS

PHYSICAL POSSIBILITIES



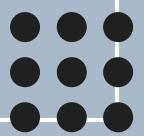
DAS MODEL

conclusion



PORTFOLIO

Rijksvastgoedbedrijf



HYBRID WORKING

low occupancy rates

HYBRID WORKING

low occupancy rates

CURRENT MISMATCH

demand and supply

HYBRID WORKING

low occupancy rates

MISMATCH

demand and supply

SOCIAL RESPONSIBILITY

use available space

HYBRID WORKING

low occupancy rates

MISMATCH

demand and supply

SOCIAL RESPONSIBILITY

use available space

POSSIBILITY

sharing real estate and mixed-use development

HYBRID WORKING

low occupancy rates

MISMATCH

demand and supply

SOCIAL RESPONSIBILITY

use available space

POSSIBILITY

sharing real estate and mixed-use development



source: ns.nl



discussion

POINTS FOR DISCUSSION

MORE OPTIONS

sharing is not the only solution for efficient use

POINTS FOR DISCUSSION

MORE OPTIONS

sharing is not the only solution for efficient use

CLIENTS

view from clients is not directly considered

POINTS FOR DISCUSSION

MORE OPTIONS

sharing is not the only solution for efficient use

CLIENTS

view from clients is not directly considered

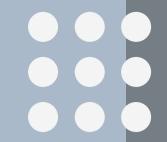
LONG TERM

takes time and courage



thank you for your attention





recommendations

RECOMMENDATIONS FOR RVB

ORGANISATIONAL

agreement with clients

FUNCTIONAL

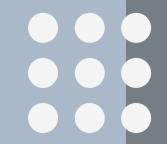
explore social purposes

PHYSICAL

contain risks

FINANCIAL

options for budgets



further research

FURTHER RESEARCH

COMMERCIAL ORGANISATIONS

research for commercial possibilities and barriers

INDIVIDUAL PROJECT

indept research for cases

COMBINING

commercial and public office users